

ACCT # 223 CCCSD FIRE DEPT
 COUNTY OF LASSEN BUDGET UNIT EXPENDITURES DETAILS

FIRE BUDGET FOR 2019-2020

3000100	SALARIES & WAGES	15,000.00
3000211	EMPLOYER TAX / SPECIAL DISTRICT	1,200.00
3001100	CLOTHING & PERSONAL	1,500.00
3001200	COMMUNICATIONS	1,300.00
3001500	INSURANCE	7,000.00
3001700	MAINTENANCE - EQUIPMENT	1,500.00
3001701	MAINTENANCE - COUNTY VEHICLES	2,000.00
3001800	MAINT - BUILDING (LICENSES, ETC)	1,000.00
3002000	MEMBERSHIPS	300.00
3002200	OFFICE EXPENSE (MAILERS, PRINTING, ETC)	100.00
3002300	PROFESSIONAL & SPECIALIZED SERVICES	2,300.00
3002400	PUBLICATIONS & LEGAL NOTICES	150.00
3002800	SPECIAL DEPARTMENTAL EXPENSES	-
3002900	TRANSPORTATION / TRAVEL / FUEL	250.00
3002901	CONFERENCES & TRAINING	500.00
3003000	UTILITIES	4,000.00
	SUBTOTAL	38,100.00
3006100	BUILDING & IMPROVEMENTS	1,000.00
3006200	EQUIPMENT	1,000.00
	TOTAL FIXED ASSETS	2,000.00
3007000	OPERATING TRANSFERS (SAVINGS)	-
3010000	APPROPRIATION FOR CONTINGENCIES	-
	TOTAL OPERATIONS/CONTINGENCIES	-
	OVERALL TOTAL	40,100.00

ACCT # 223 CCCSD FIRE DEPT
 COUNTY OF LASSEN REVENUE BUDGET DETAILS

FIRE REVENUE BUDGET FOR 2019-2020

2000100	2000100 PROPERTY TAXES-CURRENT SECURED	17,000.00
2000200	2000200 PROPERTY TAX-CURRENT UNSECURED	950.00
2000600	2000600 SUPPLEMENTAL PROP TAX-CURRENT	200.00
2000400	2000400 PROPERTY TAXES-PRIOR UNSECURED	-
2000901	2000901 OTHER TAXES - TIMBER TAX	150.00
2000904	2000904 SPECIAL TAX	20,000.00
2000905	2000905 SPECIAL TAX-PRIOR YEAR	-
2003000	2003000 INTEREST	900.00
2006000	2006000 STATE-HOMEOWNER PROP TAX RELIEF	300.00
2006200	2006200 STATE-OTHER	-
2011200	2011200 MISCELLANEOUS	-
2011210	2011210 PRIOR YEAR REVENUE	-
	REVENUE TOTAL	39,500.00