

ACCT # 223 CCCSD FIRE DEPT
 COUNTY OF LASSEN BUDGET UNIT EXPENDITURES DETAILS

FIRE BUDGET FOR 2023-2024

3000100	SALARIES & WAGES	14,700.00
3000101	SALARIES BOD	1,650.00
3000211	SPECIAL DISTRICT TAXES	1,200.00
3001100	CLOTHING & PERSONAL	500.00
3001200	COMMUNICATIONS	2,000.00
3001500	INSURANCE	7,000.00
3001700	MAINTENANCE - EQUIPMENT	2,000.00
3001701	MAINTENANCE - COUNTY VEHICLES	2,500.00
3001800	MAINT - BUILDING & IMPROVEMENTS	-
3002000	MEMBERSHIPS	700.00
3002200	OFFICE EXPENSE	500.00
3002300	PROFESSIONAL & SPECIALIZED SERVICES	3,000.00
3002400	PUBLICATIONS & LEGAL NOTICES	400.00
3002800	SPECIAL DEPARTMENTAL EXPENSES	500.00
3002900	TRANSPORTATION & TRAVEL	1,000.00
3002901	CONFERENCES & TRAINING	500.00
3003000	UTILITIES	5,000.00
	SUBTOTAL	43,150.00
3006100	BUILDING & IMPROVEMENTS	-
3006200	EQUIPMENT	-
	TOTAL FIXED ASSETS	-
3007000	OPERATING TRANSFERS OUT	-
3010000	APPROPRIATION FOR CONTINGENCIES	-
	TOTAL OPERATIONS/CONTINGENCIES	-
	OVERALL TOTAL	\$ 43,150.00

ACCT # 223 CCCSD FIRE DEPT
 COUNTY OF LASSEN REVENUE BUDGET DETAILS

FIRE REVENUE BUDGET FOR 2023-2024

2000100	PROPERTY TAXES-CURRENT SECURED	21,000.00
2000200	PROPERTY TAX-CURRENT UNSECURED	1,000.00
2000600	SUPPLEMENTAL PROP TAX-CURRENT	-
2000400	PROPERTY TAXES-PRIOR UNSECURED	-
2000901	OTHER TAXES - TIMBER TAX	-
2000904	SPECIAL TAX	20,000.00
2000905	SPECIAL TAX-PRIOR YEAR	-
2003000	INTEREST	1,000.00
2006000	STATE-HOMEOWNER PROP TAX RELIEF	150.00
2006200	STATE-OTHER	-
2011200	MISCELLANEOUS	-
	REVENUE TOTAL	\$ 43,150.00