

ACCT # 223 CCCSD FIRE DEPT  
 COUNTY OF LASSEN BUDGET UNIT EXPENDITURES DETAILS

**PRELIMINARY FIRE BUDGET FOR 2024-2025**

3000100	SALARIES & WAGES	15,700.00
3000101	SALARIES BOD	2,000.00
3000211	SPECIAL DISTRICT TAXES	1,200.00
3001100	CLOTHING & PERSONAL	300.00
3001200	COMMUNICATIONS	1,800.00
3001500	INSURANCE	8,000.00
3001700	MAINTENANCE - EQUIPMENT	1,000.00
3001701	MAINTENANCE - COUNTY VEHICLES	3,500.00
3001800	MAINT - BUILDING & IMPROVEMENTS	500.00
3002000	MEMBERSHIPS	750.00
3002200	OFFICE EXPENSE	200.00
3002300	PROFESSIONAL & SPECIALIZED SERVICES	3,500.00
3002400	PUBLICATIONS & LEGAL NOTICES	100.00
3002800	MEDICAL SUPPLIES	2,000.00
3002900	TRANSPORTATION & TRAVEL	1,000.00
3002901	CONFERENCES & TRAINING	400.00
3003000	UTILITIES	5,700.00
	<b>SUBTOTAL</b>	<b>47,650.00</b>
3006100	BUILDING & IMPROVEMENTS	-
3006200	EQUIPMENT	-
	<b>TOTAL FIXED ASSETS</b>	<b>-</b>
3007000	OPERATING TRANSFERS OUT	-
3010000	APPROPRIATION FOR CONTINGENCIES	-
	<b>TOTAL OPERATIONS/CONTINGENCIES</b>	<b>-</b>
	<b>EXPENDITURE TOTAL</b>	<b>\$ 47,650.00</b>

ACCT # 223 CCCSD FIRE DEPT  
 COUNTY OF LASSEN REVENUE BUDGET DETAILS

**PRELIMINARY FIRE REVENUE BUDGET FOR 2024-2025**

2000100	PROPERTY TAXES-CURRENT SECURED	25,000.00
2000200	PROPERTY TAX-CURRENT UNSECURED	1,000.00
2000600	SUPPLEMENTAL PROP TAX-CURRENT	-
2000400	PROPERTY TAXES-PRIOR UNSECURED	-
2000901	OTHER TAXES - TIMBER TAX	-
2000904	SPECIAL TAX	20,000.00
2000905	SPECIAL TAX-PRIOR YEAR	-
2003000	INTEREST	1,500.00
2006000	STATE-HOMEOWNER PROP TAX RELIEF	150.00
2006200	STATE-OTHER	-
2011200	MISCELLANEOUS	-
	<b>REVENUE TOTAL</b>	<b>\$ 47,650.00</b>